

Project	Brief description	Value	Status
<b>Private Sector Housing damp and mould enforcement</b>	MHCLG Funded project to increase enforcement in the private rent sector with a focus on damp and mould	130K	Under way - commenced April 2024. Some delays getting the project under way not caused by us but due to project team at MHCLG. £30k funding extension offered this week from MHCLG to extend for six months.
<b>Jaywick Sands Healthy Homes</b>	Dedicated team set up to deliver private rented sector interventions in Jaywick Sands along with wider open space and waste management improvements	£900K	Under way. Three year extension to funding agreement signed at end of March. Recruitment now starting to build the team up to full capacity again.
<b>Procurement of waste &amp; recycling collection and street cleaning contract for 2026 onwards</b>	Waste contract procurement	£300K project budget, circa. £9K anticipated contract value	SQ stage completed, invitations to submit detailed solutions commenced last week of November
<b>Clacton Town Centre CCTV</b>	Additional and replacement cameras well as software, columns etc	£200K inc fees and costs	Contract started. Statutory consents (except highways) in place. Final completion (subject to highways) estimated at the start of June. Funders notified.
<b>Weeley Council offices - disposal</b>	Disposal option previously agreed but delivery stalled	Subject to contract	Proposed Cabinet decision on 11 April 2025 to determine whether to continue with current negotiations or review other options.
<b>Reinstatement of promenade Dovercourt</b>	Sea water has damaged the revetment and caused erosion under the promenade	£72K	Completed. Some additional work identified and completed.

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Project	Brief description	Value	Status
<b>Compete works under the land swap deal to improve Clacton Leisure Centre</b>	Car park extension, cricket square assessment and some landscaping only remain outstanding	£28K	Car park extension completed. Refurbishment of cricket square to be undertaken at the end of the season.
<b>Office Transformation</b>	Last works to complete refurbishment at Mill Lane Walton and Store at Alexandra Gardens	£80K	Works at Mill Lane nearly complete. Unexpected need to rebuild the rear gable wall. Some minor service issues remain to resolve.
<b>Beach Hut Strategy</b>	Strategy set. Implementation in stages	Within existing budgets	Commercial leases complete, to be rolled out. Some decayed TDC owned huts to be renewed within allocated funds. Beach hut specifications tailored to areas in progress. Further actions subject to review of priorities.
<b>Dovercourt Leading Lighthouse and Causeway - Phase 1B Survey and Condition Study of the Unsighted Legs</b>	Phase 1A_Structural and Condition Survey of the Lighthouses completed in Spring 2024, outlined further exploratory work required on the 'unsighted' legs of the lighthouse on the foreshore. Phase 1B_Structural and Condition Survey of the Unsighted Legs to commence w/c 9th December 2024.	Phase 1B - £52K	In progress - work commence w/c 9th December 2024

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Project	Brief description	Value	Status
<b>Tendring Witch Heritage Trail</b>	Wooden carved benches and information boards in four locations across Tendring: Walton-on-Naze, Manningtree/Mistley, Harwich and St Osyth. Working with Professor Alison Rowlands from the University of Essex and Historic England.	£49K	Procurement completed and contract awarded.
<b>Sunspot Jaywick Workspace</b>	Workspace for new and expanding businesses in Jaywick Sands. Includes cafe, events space, meeting rooms, retail and flexible workspaces.	£5.3M	Construction complete. In snagging stage. Final account being considered by Cabinet.
<b>Orwell Place car park</b>	Construction of the Orwell Place car park	£2.3M	Construction complete. In snagging stage. Final account outstanding
<b>Tendring District PlayZones</b>	The PlayZone Programme is an exciting new investment programme aimed at tackling inequalities in physical activity and access to facilities by funding community-led spaces by providing new multi sports pitches	£1.4M	In progress - tech surveys under way

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<b>Walton Lifestyles Building Management System &amp; Air Handling Unit</b>	Replacement of an existing Air handling unit & installation of a new Building Management System to decrease running costs and carbon footprint	£350-450K	In progress - tender closed and evaluation of bids at present
<b>Clacton Leisure Centre Oil Boiler</b>	To replace the oil boiler system at Clacton leisure Centre, under a funding bid with Salix	£1.4M	In progress - Funding Application submitted awaiting to hear back by May 2025
<b>CLC Pool leaks</b>	To address leaks within pool pipework at Clacton Leisure Centre	£40K	In Progress - Watch and waiting brief
<b>Capacity spend for the Town Centre</b>	for Community consultation for business, youth and visitor. Additional street cleaning and shop wrapping, graffiti removal and banners	£250K	In progress
<b>Green Spaces Fund</b>	To improve green spaces in Dovercourt Town Centre, linking to the Seafront	£0.5M	Project scoping & initiation
<b>HSA Seed Funding</b>	Pilot scheme to put decisions regarding towns back into the hands of the businesses and communities	£237K	Year 1 complete. Currently working on year 2.

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<b>Funding for communities and businesses outside of the Clacton area</b>	Grants provide to businesses and communities to support project or procurement of equipment that will enhance and support their growth	£660K	All money spent and waiting for notification of whether this will continue.
<b>Need &amp; Demand Study</b>	Establishing an evidence base for future uses for TDC-owned heritage assets in Clacton town centre	£0.02M	Out for procurement
<b>Funding for projects within the Tendring area under pre-agreed interventions</b>	A range of projects and grants under 5 interventions. A series of open calls for projects have gone out to partners, businesses, organisations and internal services	£1,188K	Monitoring and providing information to Gov. Dealing with any underspends to ensure the maximum amount is spent. Supporting successful applicants.
<b>Carnarvon Terrace</b>	To deliver 28 new homes along with replacement car parking and approx 1400 sq.m. flexible commercial use	£19.75M	In planning (as of w/c 9.12.24)
<b>Milton Road and Victoria Street</b>	8 new-build town houses for social rent & replacement car parking	£3.8M	In planning (as of w/c 9.12.24)
<b>Community Transport Buses</b>	Providing three new minibuses	£0.21M	Scoping complete, subject to December Cabinet
<b>Sunspot Centre solar PV</b>		£0.15M	

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	Installing solar PV to Sunspot to reduce running costs		Scoping complete, subject to January Cabinet
<b>Extending the Healthy Homes Initiative</b>	Funding to support the acquisition and/or demolition long-term vacant and or dangerous dwellings.	£0.2M	Scoping complete, subject to December Cabinet
<b>Jaywick and Clacton Shopfront Improvements</b>	Improving tired shopfronts to improve pride in place	£0.5M	Scoping complete, subject to December Cabinet
<b>Jaywick Sands Public Open Space</b>	Enhancing public open spaces in Jaywick	£2M	Project scoping & initiation

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Project	Brief description	Value	Status
<b>Seafront Micro Venue</b>	Repurposing disused toilet block for seafront arts, exhibition and community micro venue	£0.5M	Scoping complete, subject to December Cabinet
<b>Repurposing Martello Tower</b>	Repurposing up to two of the underutilised towers into event or culture venues	£2M	Project scoping & initiation
<b>Active Wellbeing Centre Phase One</b>	Supporting ongoing project at Clacton Leisure Centre to integrate health & wellbeing services	£3M	Awaiting completion of existing project
<b>Town Centre Building</b>	Acquiring and repurposing the [...] [town centre building] for community and/or cultural usage. [Note: redacted due to commercial sensitivity]	£5M	Out for procurement
<b>Cultural masterplanning</b>	Masterplanning and visioning funding to support establishing necessary partnerships, actions and capacity to develop a cultural quarter	£100K (Revenue)	Project scoping & initiation
<b>ECC Funding agreement</b>	· Improvements to 3 bus stops	£4.23M combined	Funding agreement under discussion

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<b>(Bus infrastructure in Clacton &amp; Jaywick;</b>  <b>Skills Hub Fit-out; Tudor Fields;</b>  <b>Town Centre public realm)</b>	<ul style="list-style-type: none"> <li>· Equipment for the Skills Hub in the new Clacton Library</li> <li>· New pedestrian and cycle route in Jaywick</li> <li>· Wayfinding and public realm improvements to Clacton-on-Sea town centre</li> </ul>		awaiting legal resource
<b>NHS Funding agreement</b>  <b>(Urgent Treatment Centre)</b>	Contribution towards building a new urgent treatment centre and new primary care facility at Clacton Hospital	£2M	Funding agreement under discussion awaiting legal resource
<b>Active Ageing Outdoor Gym</b>	Outdoor gym to help improve conditioning and maintain fitness with a specific aim for older people and to assist rehabilitation	£70K	Completed by November 2024
<b>Dig 4 Jaywick</b>	A community garden for the benefit of residents to support addressing social isolation and improved mental health	£15K	In progress and ongoing
<b>Community Support and Employment Officers</b>	Officers to support those furthest from employment address all their barriers to employment	£95K	Year 1 complete and currently seeking funding to extend for one or two more years in line with DWP's bidding process

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<b>Fuel Poverty Officer</b>	Officer to support residents facing financial hardship through fuel poverty and increasing access to benefits	£70K	Ongoing
<b>Housing Benefits and Early Intervention Officer</b>	As part of a multi-disciplinary team in Children's Social Care to deliver support to those most in need around housing and benefits	£70K	Ongoing
<b>Family Solution Officer</b>	Officers to provide support to families most in need and address the range of issues they face by working with specific families to provide ongoing support	£110K	Ongoing
<b>Wellbeing Hubs in Primary Schools</b>	An intervention model for supporting primary school children around their mental health and build resilience for them and their families	£68K	Ongoing
<b>Junior Ambassadors Project</b>	A racial and cultural awareness raising project for children in year 5/6	£15K	Ongoing

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Project	Brief description	Value	Status
<b>Sing for Lung Health</b>	Sing for Lung Health work with community choirs to help those with long term respiratory conditions manage their symptoms and reduce isolation. Working with the Health Alliance.	£5K	Money to be committed by end of financial year 2024/25 with a view to launch in April/May 2025
<b>Advisory and Support Service for 2025/2026</b>	Procurement to deliver an advisory and support service for Tendring.	TBC	Procurement to start in February with a view for the contract to be awarded in April 2025.
<b>TCB Garden Community</b>	Progress the TCB Garden Community project through the planning process.	£100k 2024/25, £50k 2025/26 - with intention of costs being covered entirely from developer contributions and government funding going forward. Recruitment of additional officers into the TCB Project Team is underway.	On schedule - pending timely report from the Planning Inspector on the soundness of the Development Plan Document (DPD) in early 2025. DPD requires Full Council adoption at TDC and CCC. First planning applications expected Spring 2025 for determination mid 2026 - by Joint Committee.
<b>Local Plan Review</b>	Carry out mandatory review of the Local Plan, taking into account government changes to housebuilding targets.	£175K pa - utilising underspend from previous years (reflecting the multi-year nature of Local Plan work).	Awaiting confirmation of NPPF housebuilding targets. Timetable to be adjusted with aim of reaching submission stage by end of 2025.

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<b>Conclusion of the Careline review.</b>	Implementing the Cabinet's final decision on the future of Tendring Careline - which could see the telecare and lifting service cease in June 2025.	£746K transition fund agreed by Cabinet to bring about implementation of final decision.	Final course of action dependent on exploration of third-party proposals. Final Cabinet decision February 2025, implementation by end of June 2025.
<b>Conservation Area Character Appraisals and Local Listing</b>	Review of all 20 Conservation Areas in Tendring and setting up of a local list of locally important heritage assets.		Ongoing
<b>Essex Procurement Partnership</b>	Progress reported to Cabinet in February 2025, on the development of the partnership with 4 other Councils. With a draft Collaboration Agreement and Procurement Strategy for adoption.	Just in excess of £100K per annum (GF & HRA)	Collaboration Agreement ready for competition, with implementation of the new arrangement commencing in April 2025.
<b>Social Value Policy</b>	Recently reported to Cabinet and Council – SV Policy adopted to gain social value through procurement activity	No financial value but SV is non-financial and data will be collated and reported upon	Adopted Policy to be monitored throughout the year.
<b>Citizens Access Portal</b>	Introduction for Citizens Access Portal	£60,404 ex VAT per annum	In progress Council Tax & Business Rates module to Go Live within next month, with Citizen Access - Benefits module to follow in new financial year